Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: **English**	**Course Prefix(s) within Program:** **ENGL**	**Transfer/ Career Primary Mission:** **Transfer**

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
Student Credit Hours	27,636	26,514	25,704	12% Transfer SCH
Student Head Count (Unduplicated)	7,438	7,067	6,817	
Average Class Size	18	18	18	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
% Student Completion	89.2	88.7	88.1	89.3%
% Student Completer Success	78.3	79.1	80.5	81.6%
% Attrition	10.8	11.3	10.9	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	28	28	26
# of Part Time/Adjunct Faculty	48	40	39
Student Credit Hours by FT Faculty	14,479	15,022	14,686
Student Credit hours by PT Faculty	13,157	11,336	10,992
Student Enrollment by FT Faculty	4,876	5,046	4,924
Student Enrollment by PT Faculty	4,391	3,784	3,666
Cost per credit hour	$115.96	$121.98	$128.68
Cost per student FTE	$3,479	$3,659	$3,860
FY Expenditures	$3,204,737	$3,234,305	$3,307,501
Revenue			
Tuition	$2,180,187	$2,205,155	$2,220,855
KBOR Calculated State Share of Cost on percent received previous year	$964,729	$1,662,306	$1,608,613

Faculty based on Fall 15 semester